## Segment Information

(1) Industry Segments

|  |  | The half years ended September 30 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Yen(millions) |  | $\begin{gathered} \hline \text { (A)/(B) } \\ \text { X100 } \\ (\%) \\ \hline \end{gathered}$ | U.S. Dollars <br> (millions) <br> 2006 |
|  |  | 2006 (A) | 2005 (B) |  |  |
| Revenues | Information \& Telecommunication Systems | $\begin{array}{r} \hline 1,147,815 \\ 20 \% \end{array}$ | $\begin{array}{r} \hline 1,057,198 \\ 21 \% \end{array}$ | 109 | 9,727 |
|  | Electronic Devices | $\begin{array}{r} \hline 645,921 \\ 11 \% \end{array}$ | $\begin{array}{r} \hline 583,156 \\ 11 \% \end{array}$ | 111 | 5,474 |
|  | Power \& Industrial Systems | $\begin{array}{r} \hline 1,280,816 \\ 23 \% \end{array}$ | $\begin{array}{r} 1,278,905 \\ 25 \% \end{array}$ | 100 | 10,854 |
|  | Digital Media \& Consumer Products | $\begin{array}{r} 758,759 \\ 14 \% \end{array}$ | $\begin{array}{r} \hline 611,837 \\ 12 \% \end{array}$ | 124 | 6,430 |
|  | High Functional Materials \& Components | $\begin{array}{r} \hline 870,283 \\ 16 \% \end{array}$ | $\begin{array}{r} \hline 760,441 \\ 15 \% \end{array}$ | 114 | 7,375 |
|  | Logistics, Services \& Others | $\begin{array}{r} \hline 610,984 \\ 11 \% \end{array}$ | $\begin{array}{r} \hline 570,548 \\ 11 \% \end{array}$ | 107 | 5,178 |
|  | Financial Services | $\begin{array}{r} \hline 263,658 \\ 5 \% \end{array}$ | $\begin{array}{r} \hline 260,896 \\ 5 \% \end{array}$ | 101 | 2,234 |
|  | Subtotal | $\begin{array}{r} \hline 5,578,236 \\ 100 \% \end{array}$ | $\begin{array}{r} \hline 5,122,981 \\ 100 \% \end{array}$ | 109 | 47,273 |
|  | Eliminations \& Corporate items | $(807,332)$ | $(709,662)$ | - | $(6,842)$ |
|  | Total | 4,770,904 | 4,413,319 | 108 | 40,431 |
| Operating income (loss) | Information \& Telecommunication Systems | $\begin{array}{r} \hline \hline 13,873 \\ 30 \% \\ \hline \end{array}$ | $\begin{array}{r} \hline \hline 23,248 \\ 21 \% \end{array}$ | 60 | 118 |
|  | Electronic Devices | $\begin{array}{r} \hline 24,088 \\ 53 \% \end{array}$ | $\begin{array}{r} 9,230 \\ 8 \% \end{array}$ | 261 | 204 |
|  | Power \& Industrial Systems | $\begin{array}{r} (45,334) \\ (99 \%) \end{array}$ | $\begin{array}{r} \hline 23,216 \\ 21 \% \\ \hline \end{array}$ | - | (384) |
|  | Digital Media \& Consumer Products | $\begin{array}{r} (34,468) \\ (75 \%) \end{array}$ | $\begin{array}{r} (16,231) \\ (15 \%) \end{array}$ | - | (292) |
|  | High Functional Materials \& Components | $\begin{array}{r} \hline 63,886 \\ 140 \% \\ \hline \end{array}$ | $\begin{array}{r} 48,053 \\ 44 \% \\ \hline \end{array}$ | 133 | 541 |
|  | Logistics, Services \& Others | $\begin{array}{r} \hline 7,986 \\ 17 \% \end{array}$ | $\begin{array}{r} \hline 6,898 \\ 6 \% \end{array}$ | 116 | 68 |
|  | Financial Services | $\begin{array}{r} \hline 15,758 \\ 34 \% \end{array}$ | $\begin{array}{r} \hline 16,019 \\ 15 \% \end{array}$ | 98 | 134 |
|  | Subtotal | $\begin{array}{r} \hline 45,789 \\ 100 \% \end{array}$ | $\begin{array}{r} \hline 110,433 \\ 100 \% \end{array}$ | 41 | 388 |
|  | Eliminations \& Corporate items | $(25,932)$ | $(32,679)$ | - | (220) |
|  | tal | 19,857 | 77,754 | 26 | 168 |

Note: Revenues by industry segment include intersegment transactions.
(2) Geographic Segments

|  |  |  | The half years ended September 30 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{gathered} \text { Yen } \\ \text { (millions) } \end{gathered}$ |  | $\begin{gathered} \hline \text { (A)/(B) } \\ \mathrm{X} 100 \\ (\%) \\ \hline \end{gathered}$ | U.S. Dollars (millions) |
|  |  |  | 2006 (A) | 2005 (B) |  | 2006 |
| Revenues | Japan | Outside customer sales | $\begin{array}{r} \hline 3,259,141 \\ 57 \% \end{array}$ | $\begin{array}{r} \hline 3,164,988 \\ 62 \% \end{array}$ | 103 | 27,620 |
|  |  | Intersegment transactions | $\begin{array}{r} \hline 616,076 \\ 11 \% \end{array}$ | $\begin{array}{r} \hline 459,321 \\ 9 \% \end{array}$ | 134 | 5,221 |
|  |  |  | $\begin{array}{r} \hline 3,875,217 \\ 68 \% \end{array}$ | $\begin{array}{r} \hline 3,624,309 \\ 71 \% \end{array}$ | 107 | 32,841 |
|  |  Outside <br> customer sales <br> AsiaIntersegment <br> transactions  <br> Total |  | $\begin{array}{r} \hline 683,171 \\ 12 \% \end{array}$ | $\begin{array}{r} 524,756 \\ 10 \% \\ \hline \end{array}$ | 130 | 5,790 |
|  |  |  | $\begin{array}{r} \hline 263,741 \\ 5 \% \end{array}$ | $\begin{array}{r} \hline 203,001 \\ 4 \% \end{array}$ | 130 | 2,235 |
|  |  |  | $\begin{array}{r} 946,912 \\ \hline 17 \% \end{array}$ | $\begin{array}{r} 727,757 \\ 14 \% \end{array}$ | 130 | 8,025 |
|  |  | Outside customer sales | $\begin{array}{r} \hline 475,854 \\ 8 \% \end{array}$ | $\begin{array}{r} \hline 426,875 \\ 8 \% \end{array}$ | 111 | 4,033 |
|  | North <br> America | Intersegment transactions | $\begin{array}{r} 36,803 \\ 1 \% \end{array}$ | $\begin{array}{r} \hline 23,678 \\ 1 \% \end{array}$ | 155 | 312 |
|  | Total |  | $\begin{array}{r\|} \hline 512,657 \\ 9 \% \end{array}$ | $\begin{array}{r\|} \hline 450,553 \\ 9 \% \end{array}$ | 114 | 4,345 |
|  |  | Outside customer sales | $\begin{array}{r} \hline 282,533 \\ 5 \% \end{array}$ | $\begin{array}{r} \hline 239,728 \\ 5 \% \end{array}$ | 118 | 2,394 |
|  | Europe | Intersegment transactions | $\begin{array}{r} \hline 15,159 \\ 0 \% \end{array}$ | $\begin{array}{r} 13,175 \\ 0 \% \end{array}$ | 115 | 128 |
|  | Total |  | $\begin{array}{r} 297,692 \\ 5 \% \end{array}$ | $\begin{array}{r} 252,903 \\ 5 \% \end{array}$ | 118 | 2,523 |
|  |  | Outside customer sales | $\begin{array}{r} \hline 70,205 \\ 1 \% \end{array}$ | $\begin{array}{r} 56,972 \\ 1 \% \end{array}$ | 123 | 595 |
|  | Other <br> Areas | Intersegment transactions | $\begin{array}{r} \hline 8,165 \\ 0 \% \\ \hline \end{array}$ | $\begin{array}{r} 1,908 \\ 0 \% \\ \hline \end{array}$ | 428 | 69 |
|  | Total |  | $\begin{array}{r} \hline 78,370 \\ 1 \% \end{array}$ | $\begin{array}{r} \hline 58,880 \\ 1 \% \end{array}$ | 133 | 664 |
|  | Subtotal |  | $\begin{array}{r} \hline 5,710,848 \\ 100 \% \\ \hline \end{array}$ | $\begin{array}{r} \hline 5,114,402 \\ 100 \% \\ \hline \end{array}$ | 112 | 48,397 |
|  | Eliminations \& Corporate items |  | $(939,944)$ | $(701,083)$ | - | $(7,966)$ |
|  | otal |  | 4,770,904 | 4,413,319 | 108 | 40,431 |


|  |  |  | years ended Sepres | ptember |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{gathered} \hline(\mathrm{A}) /(\mathrm{B}) \\ \mathrm{X} 100 \end{gathered}$ | U.S. Dollars (millions) |
|  |  | 2006 (A) | 2005 (B) | (\%) | 2006 |
|  | Japan | $\begin{array}{r} 16,713 \\ 37 \% \end{array}$ | $\begin{array}{r} 112,449 \\ 95 \% \end{array}$ | 15 | 142 |
|  | Asia | $\begin{gathered} \hline 561 \\ 1 \% \end{gathered}$ | $\begin{array}{r} \hline(8,082) \\ (7 \%) \end{array}$ | - | 5 |
|  | North America | $\begin{array}{r} 15,900 \\ 36 \% \end{array}$ | $\begin{array}{r} \hline 7,681 \\ 6 \% \end{array}$ | 207 | 135 |
| Operating income (loss) | Europe | $\begin{array}{r} \hline 8,228 \\ 18 \% \end{array}$ | $\begin{array}{r} 4,159 \\ 4 \% \end{array}$ | 198 | 70 |
|  | Other Areas | $\begin{array}{r} \hline 3,563 \\ 8 \% \end{array}$ | $\begin{array}{r} \hline 2,067 \\ 2 \% \end{array}$ | 172 | 30 |
|  | Subtotal | $\begin{array}{r} \hline 44,965 \\ 100 \% \end{array}$ | $\begin{array}{r\|} \hline 118,274 \\ 100 \% \end{array}$ | 38 | 381 |
|  | Eliminations \& Corporate items | $(25,108)$ | $(40,520)$ | - | (213) |
|  | otal | 19,857 | 77,754 | 26 | 168 |

## (3) Revenues by Market

|  | The half years ended September 30 |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Yen } \\ \text { (millions) } \end{gathered}$ |  | $\begin{gathered} \hline \mathrm{A}) /(\mathrm{B}) \\ \mathrm{X} 100 \\ (\%) \\ \hline \end{gathered}$ | $\begin{gathered} \hline \begin{array}{c} \text { U.S. Dollars } \\ \text { (millions) } \end{array} \\ \hline 2006 \end{gathered}$ |
|  | 2006 (A) | 2005 (B) |  |  |
| Japan | $\begin{array}{r} \hline 2,820,304 \\ 59 \% \end{array}$ | $\begin{array}{r} \hline 2,741,287 \\ 62 \% \end{array}$ | 103 | 23,901 |
| Asia | $\begin{array}{r} \hline 891,251 \\ 19 \% \end{array}$ | $\begin{array}{r} \hline 726,662 \\ 17 \% \end{array}$ | 123 | 7,553 |
| North America | $\begin{array}{r} \hline 514,264 \\ 11 \% \end{array}$ | $\begin{array}{r} 455,238 \\ 10 \% \end{array}$ | 113 | 4,358 |
| Europe | $\begin{array}{r} \hline 380,362 \\ 8 \% \end{array}$ | $\begin{array}{r} \hline 340,164 \\ 8 \% \end{array}$ | 112 | 3,223 |
| Other Areas | $\begin{array}{r} \hline 164,723 \\ 3 \% \end{array}$ | $\begin{array}{r} \hline 149,968 \\ 3 \% \end{array}$ | 110 | 1,396 |
| Outside Japan | $\begin{array}{r} \hline 1,950,600 \\ 41 \% \end{array}$ | $\begin{array}{r} \hline 1,672,032 \\ 38 \% \end{array}$ | 117 | 16,531 |
| Total | $\begin{array}{r} \hline 4,770,904 \\ 100 \% \end{array}$ | $\begin{array}{r} \hline 4,413,319 \\ 100 \% \end{array}$ | 108 | 40,431 |

