## Consolidated Statements of Operations

|  | Three months ended June 30 |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Yen (millions) |  | $\begin{gathered} \text { (B)/(A) } \\ \text { X100 } \\ (\%) \end{gathered}$ | U.S. Dollars (millions) |
|  | 2008 (A) | 2009 (B) |  | 2009 |
| Revenues | 2,543,495 | 1,892,901 | 74 | 19,718 |
| Cost of sales | 1,955,935 | 1,460,255 | 75 | 15,211 |
| Selling, general and administrative expenses | 509,867 | 483,242 | 95 | 5,034 |
| Operating income (loss) | 77,693 | $(50,596)$ | - | (527) |
| Other income <br> (Interest and dividends) <br> (Other) | $\begin{aligned} & 28,548 \\ & 10,939 \\ & 17,609 \end{aligned}$ | $\begin{aligned} & 7,452 \\ & 5,552 \\ & 1,900 \end{aligned}$ | $\begin{aligned} & 26 \\ & 51 \\ & 11 \end{aligned}$ | 78 58 20 |
| Other deductions (Interest charges) (Other) | $\begin{array}{r} 22,626 \\ 9,600 \\ 13,026 \end{array}$ | $\begin{array}{r} 37,684 \\ 7,034 \\ 30,650 \end{array}$ | $\begin{array}{r} 167 \\ 73 \\ 235 \end{array}$ | $\begin{array}{r} 393 \\ 73 \\ 319 \end{array}$ |
| Income (loss) before income taxes | 83,615 | $(80,828)$ | - | (842) |
| Income taxes | 29,235 | 9,939 | 34 | 104 |
| Net income (loss) | 54,380 | $(90,767)$ | - | (945) |
| Less: Net income (loss) attributable to noncontrolling interests | 22,823 | $(8,102)$ | - | (84) |
| Net income (loss) attributable to Hitachi, Ltd. | 31,557 | $(82,665)$ | - | (861) |

