

Segment Information

(1) Business Segments

		Three months ended June 30			
		Yen (millions)		(B)/(A) X100 (%)	U.S. Dollars (millions) 2011
		2010 (A)	2011 (B)		
Revenues	Information & Telecommunication Systems	348,976 14%	350,796 15%	101	4,331
	Power Systems	177,818 7%	166,349 7%	94	2,054
	Social Infrastructure & Industrial Systems	231,606 10%	229,830 10%	99	2,837
	Electronic Systems & Equipment	250,270 10%	246,128 10%	98	3,039
	Construction Machinery	162,026 7%	172,515 7%	106	2,130
	High Functional Materials & Components	345,521 14%	347,075 14%	100	4,285
	Automotive Systems	183,814 8%	177,198 7%	96	2,188
	Components & Devices	193,343 8%	177,765 7%	92	2,195
	Digital Media & Consumer Products	256,693 11%	233,135 10%	91	2,878
	Financial Services	94,235 4%	92,476 4%	98	1,142
	Others	179,921 7%	226,954 9%	126	2,802
	Subtotal	2,424,223 100%	2,420,221 100%	100	29,879
	Eliminations & Corporate items	(271,657)	(269,528)	-	(3,328)
Total	2,152,566	2,150,693	100	26,552	

Note: Starting from April 1, 2011, the Company has changed the business segment classification between the Automotive Systems Segment and the Components & Devices Segment. Figures of business segments, including the figures of previous fiscal year, have been restated to reflect the reclassification.

		Three months ended June 30			
		Yen (millions)		(B)/(A) X100 (%)	U.S. Dollars (millions)
		2010 (A)	2011 (B)		2011
Operating income (loss)	Information & Telecommunication Systems	184 0%	2,102 4%	-	26
	Power Systems	4,639 6%	(3,225) (5%)	-	(40)
	Social Infrastructure & Industrial Systems	2,528 3%	969 2%	38	12
	Electronic Systems & Equipment	5,391 6%	7,196 12%	133	89
	Construction Machinery	6,940 8%	11,037 18%	159	136
	High Functional Materials & Components	26,208 31%	19,358 32%	74	239
	Automotive Systems	1,953 2%	2,067 3%	106	26
	Components & Devices	19,103 23%	4,973 8%	26	61
	Digital Media & Consumer Products	7,114 8%	3,288 5%	46	41
	Financial Services	5,153 6%	6,902 11%	134	85
	Others	6,002 7%	5,792 10%	97	72
	Subtotal	85,215 100%	60,459 100%	71	746
	Eliminations & Corporate Items	3,260	(8,056)	-	(99)
Total	88,475	52,403	59	647	

Note: Starting from April 1, 2011, the Company has changed the business segment classification between the Automotive Systems Segment and the Components & Devices Segment. Figures of business segments, including the figures of previous fiscal year, have been restated to reflect the reclassification.

(2) Revenues by Market

		Three months ended June 30			
		Yen (millions)		(B)/(A) X100 (%)	U.S. Dollars (millions) 2011
		2010 (A)	2011 (B)		
Japan		1,173,224 55%	1,177,156 55%	100	14,533
	Asia	502,974 23%	490,839 23%	98	6,060
	North America	193,017 9%	194,081 9%	101	2,396
	Europe	187,645 9%	184,537 8%	98	2,278
	Other Areas	95,706 4%	104,080 5%	109	1,285
Outside Japan		979,342 45%	973,537 45%	99	12,019
Total		2,152,566 100%	2,150,693 100%	100	26,552