## <u>Unconsolidated Financial Statements Summary</u> Income Statements

	The years ended March 31					
	Yen (millions)		(B)/(A)	U.S. Dollars (millions)		
	2012 (A)	2013 (B)	(%)	2013		
Revenues	1,870,475	1,911,529	102	20,335		
Cost of sales	1,415,426	1,447,857	102	15,403		
Gross Profit	455,048	463,672	102	4,933		
Selling, general and administrative expenses	437,179	428,891	98	4,563		
Operating income	17,869	34,781	195	370		
Other income	75,556	80,497	107	856		
Other deductions	44,502	39,228	88	417		
Ordinary income	48,923	76,050	155	809		
Extraordinary gain	280,135	7,259	3	77		
Extraordinary loss	69,988	39,642	57	422		
Income before income taxes	259,070	43,667	17	465		
Current income taxes	2,157	(15,911)	_	(169)		
Deferred income taxes	2,364	1,897	80	20		
Net income	254,549	57,681	23	614		
Basic EPS (yen and dollars)	56.31	12.27	22	0.13		
Diluted EPS (yen and dollars)	52.70	11.94	23	0.13		

## **Balance Sheets**

As of March 31, 2012 (A) 2013 (B) 2013  Current assets 1,290,992 1,221,492 (69,500)  (Quick assets) 1,087,824 1,010,411 (77,412)  (Inventories) 198,128 206,135 8,006  (Deferred tax assets) 5,039 4,945 (94)  Fixed assets 2,040,596 2,201,924 161,328  (Investments) 1,707,783 1,815,341 107,557  (Others) 332,813 386,583 53,770  Total assets 3,331,589 3,423,417 91,827  Current liabilities 1,592,737 1,698,008 105,270  Fixed liabilities 526,652 426,525 (100,126)  (Debentures) 192,068 50,000 (142,068)  (Long-term loans) 220,000 222,000 2,000  (Deferred tax liabilities) 21,808 40,869 19,061  (Others) 92,776 113,656 20,879  Total liabilities 2,119,390 2,124,534 5,144  Net assets 1,212,199 1,298,882 86,683		en ions)	(B) (A)	U.S. Dollars (millions)	
(Quick assets)       1,087,824       1,010,411       (77,412)         (Inventories)       198,128       206,135       8,006         (Deferred tax assets)       5,039       4,945       (94)         Fixed assets       2,040,596       2,201,924       161,328         (Investments)       1,707,783       1,815,341       107,557         (Others)       332,813       386,583       53,770         Total assets       3,331,589       3,423,417       91,827         Current liabilities       1,592,737       1,698,008       105,270         Fixed liabilities       526,652       426,525       (100,126)         (Debentures)       192,068       50,000       (142,068)         (Long-term loans)       220,000       222,000       2,000         (Deferred tax liabilities)       21,808       40,869       19,061         (Others)       92,776       113,656       20,879         Total liabilities       2,119,390       2,124,534       5,144         Net assets       1,212,199       1,298,882       86,683		•	•	(B)-(A)	As of March 31, 2013
(Inventories)       198,128       206,135       8,006         (Deferred tax assets)       5,039       4,945       (94)         Fixed assets       2,040,596       2,201,924       161,328         (Investments)       1,707,783       1,815,341       107,557         (Others)       332,813       386,583       53,770         Total assets       3,331,589       3,423,417       91,827         Current liabilities       1,592,737       1,698,008       105,270         Fixed liabilities       526,652       426,525       (100,126)         (Debentures)       192,068       50,000       (142,068)         (Long-term loans)       220,000       222,000       2,000         (Deferred tax liabilities)       21,808       40,869       19,061         (Others)       92,776       113,656       20,879         Total liabilities       2,119,390       2,124,534       5,144         Net assets       1,212,199       1,298,882       86,683	Current assets	1,290,992	1,221,492	(69,500)	12,995
(Deferred tax assets)       5,039       4,945       (94)         Fixed assets       2,040,596       2,201,924       161,328         (Investments)       1,707,783       1,815,341       107,557         (Others)       332,813       386,583       53,770         Total assets       3,331,589       3,423,417       91,827         Current liabilities       1,592,737       1,698,008       105,270         Fixed liabilities       526,652       426,525       (100,126)         (Debentures)       192,068       50,000       (142,068)         (Long-term loans)       220,000       222,000       2,000         (Deferred tax liabilities)       21,808       40,869       19,061         (Others)       92,776       113,656       20,879         Total liabilities       2,119,390       2,124,534       5,144         Net assets       1,212,199       1,298,882       86,683	(Quick assets)	1,087,824	1,010,411	(77,412)	10,749
Fixed assets         2,040,596         2,201,924         161,328           (Investments)         1,707,783         1,815,341         107,557           (Others)         332,813         386,583         53,770           Total assets         3,331,589         3,423,417         91,827           Current liabilities         1,592,737         1,698,008         105,270           Fixed liabilities         526,652         426,525         (100,126)           (Debentures)         192,068         50,000         (142,068)           (Long-term loans)         220,000         222,000         2,000           (Deferred tax liabilities)         21,808         40,869         19,061           (Others)         92,776         113,656         20,879           Total liabilities         2,119,390         2,124,534         5,144           Net assets         1,212,199         1,298,882         86,683	(Inventories)	198,128	206,135	8,006	2,193
(Investments)       1,707,783       1,815,341       107,557         (Others)       332,813       386,583       53,770         Total assets       3,331,589       3,423,417       91,827         Current liabilities       1,592,737       1,698,008       105,270         Fixed liabilities       526,652       426,525       (100,126)         (Debentures)       192,068       50,000       (142,068)         (Long-term loans)       220,000       222,000       2,000         (Deferred tax liabilities)       21,808       40,869       19,061         (Others)       92,776       113,656       20,879         Total liabilities       2,119,390       2,124,534       5,144         Net assets       1,212,199       1,298,882       86,683	(Deferred tax assets)	5,039	4,945	(94)	53
(Others)       332,813       386,583       53,770         Total assets       3,331,589       3,423,417       91,827         Current liabilities       1,592,737       1,698,008       105,270         Fixed liabilities       526,652       426,525       (100,126)         (Debentures)       192,068       50,000       (142,068)         (Long-term loans)       220,000       222,000       2,000         (Deferred tax liabilities)       21,808       40,869       19,061         (Others)       92,776       113,656       20,879         Total liabilities       2,119,390       2,124,534       5,144         Net assets       1,212,199       1,298,882       86,683	Fixed assets	2,040,596	2,201,924	161,328	23,425
Total assets         3,331,589         3,423,417         91,827           Current liabilities         1,592,737         1,698,008         105,270           Fixed liabilities         526,652         426,525         (100,126)           (Debentures)         192,068         50,000         (142,068)           (Long-term loans)         220,000         222,000         2,000           (Deferred tax liabilities)         21,808         40,869         19,061           (Others)         92,776         113,656         20,879           Total liabilities         2,119,390         2,124,534         5,144           Net assets         1,212,199         1,298,882         86,683	(Investments)	1,707,783	1,815,341	107,557	19,312
Current liabilities       1,592,737       1,698,008       105,270         Fixed liabilities       526,652       426,525       (100,126)         (Debentures)       192,068       50,000       (142,068)         (Long-term loans)       220,000       222,000       2,000         (Deferred tax liabilities)       21,808       40,869       19,061         (Others)       92,776       113,656       20,879         Total liabilities       2,119,390       2,124,534       5,144         Net assets       1,212,199       1,298,882       86,683	(Others)	332,813	386,583	53,770	4,113
Fixed liabilities         526,652         426,525         (100,126)           (Debentures)         192,068         50,000         (142,068)           (Long-term loans)         220,000         222,000         2,000           (Deferred tax liabilities)         21,808         40,869         19,061           (Others)         92,776         113,656         20,879           Total liabilities         2,119,390         2,124,534         5,144           Net assets         1,212,199         1,298,882         86,683	Total assets	3,331,589	3,423,417	91,827	36,419
(Debentures)       192,068       50,000       (142,068)         (Long-term loans)       220,000       222,000       2,000         (Deferred tax liabilities)       21,808       40,869       19,061         (Others)       92,776       113,656       20,879         Total liabilities       2,119,390       2,124,534       5,144         Net assets       1,212,199       1,298,882       86,683	Current liabilities	1,592,737	1,698,008	105,270	18,064
(Long-term loans)       220,000       222,000       2,000         (Deferred tax liabilities)       21,808       40,869       19,061         (Others)       92,776       113,656       20,879         Total liabilities       2,119,390       2,124,534       5,144         Net assets       1,212,199       1,298,882       86,683	Fixed liabilities	526,652	426,525	(100,126)	4,538
(Deferred tax liabilities)       21,808       40,869       19,061         (Others)       92,776       113,656       20,879         Total liabilities       2,119,390       2,124,534       5,144         Net assets       1,212,199       1,298,882       86,683	(Debentures)	192,068	50,000	(142,068)	532
(Others)         92,776         113,656         20,879           Total liabilities         2,119,390         2,124,534         5,144           Net assets         1,212,199         1,298,882         86,683	(Long-term loans)	220,000	222,000	2,000	2,362
Total liabilities         2,119,390         2,124,534         5,144           Net assets         1,212,199         1,298,882         86,683	(Deferred tax liabilities)	21,808	40,869	19,061	435
Net assets 1,212,199 1,298,882 86,683	(Others)	92,776	113,656	20,879	1,209
	Total liabilities	2,119,390	2,124,534	5,144	22,601
Lightilities and not assets 2 224 500 2 422 447 04 227	Net assets	1,212,199	1,298,882	86,683	13,818
3,331,589   3,423,417   91,827	Liabilities and net assets	3,331,589	3,423,417	91,827	36,419