

Supplementary information for fiscal 2000, ended March 31, 2001 (Unconsolidated basis)**1. Summary**

(Billions of yen)

	Fiscal 1999		Fiscal 2000		Fiscal 2001 (Forecast)			
	(A)	(A)/FY98	(B)	(B)/(A)	1 st half of FY 2001	(note)	(C)	(C)/(B)
Net sales	3,771.9	100%	4,015.8	106%	1,890.0	100%	3,840.0	96%
Operating income	40.8	-	98.5	241%	25.0	64%	80.0	81%
Ordinary income	31.7	-	56.0	176%	15.0	58%	60.0	107%
Net income	11.8	-	40.1	338%	12.0	51%	40.0	100%
Dividend payout ratio (%)	169	-	92	-	-	-	-	-
Average exchange rate (yen / U.S.\$)	111	-	112	-	120	-	120	-
Net interest and dividends	46.1	-	31.0	-	14.0	-	26.0	-

Note: 1st half of FY 2001 / 1st half of FY 2000

	As of March 31, 2000	As of March 31, 2001	As of March 31, 2002 (Forecast)
Cash & cash equivalents, Short-term Investments (Billions of yen)	689.1	619.0	-
Interest-bearing debt (Billions of yen)	729.8	679.6	-
Number of employees	59,692	55,609	53,000

2. Sales by industry segment

(Billions of yen)

	Fiscal 1999		Fiscal 2000		Fiscal 2001 (Forecast)	
	(A)	(A)/FY98	(B)	(B)/(A)	(C)	(C)/(B)
Information & Telecommunication Systems	1,378.5	96%	1,456.3	106%	/	
Electronic Devices	635.2	124%	748.4	118%		
Power & Industrial Systems	1,230.0	94%	1,275.3	104%		
Digital Media & Consumer Products	528.0	100%	535.7	101%		
Total	3,771.9	100%	4,015.8	106%		

3. Capital investment (Based on construction starts)

(Billions of yen)

	Fiscal 1999		Fiscal 2000		Fiscal 2001 (Forecast)	
	(A)	(A)/ FY98	(B)	(B)/(A)	(C)	(C)/(B)
Information & Telecommunication Systems	24.5	71%	24.0	98%	/	/
Electronic Devices	92.0	194%	130.0	141%		
Power & Industrial Systems	28.0	124%	31.5	113%		
Digital Media & Consumer Products	6.5	81%	9.0	138%		
Other	9.0	86%	11.0	122%		
Total	160.0	130%	205.5	128%		

4. Depreciation (note)

(Billions of yen)

	Fiscal 1999		Fiscal 2000		Fiscal 2001 (Forecast)	
	(A)	(A)/ FY98	(B)	(B)/(A)	(C)	(C)/(B)
Depreciation	135.9	86%	121.3	89%	140.0	115%

Note: The figures do not include depreciation on leasing assets.

5. R&D expenditures

(Billions of yen)

	Fiscal 1999		Fiscal 2000		Fiscal 2001 (Forecast)	
	(A)	(A)/ FY98	(B)	(B)/(A)	(C)	(C)/(B)
Total	300.1	81%	305.6	102%	300.0	98%
Percentage of net sales	8.0%	-	7.6%	-	7.8%	-

6. International procurement

(Billions of yen)

	Fiscal 1999		Fiscal 2000		Fiscal 2001 (Forecast)	
	(A)	(A)/ FY98	(B)	(B)/(A)	(C)	(C)/(B)
International procurement	486.9	99%	577.0	118%	630.0	109%